23Bh85a16.6 (7)-1.8 ()]TJ Q345549.24 771.2 29276 26.041 re W n BT 0 T005 Tw 6.84 -0 0 6.04 392.48 773.16 T (£)Tj E £

Best Start - Maternity Services (Board re-provision)	82,451	32,400	50,051	
Supporting Improvements to GP Premises	178,441	178,441	0	
Scotgem Funding	14,000		14,000	
Covid-19 support	8,356	8,356	0	
Childrens Mental Health Services (CAHMS)	645,170		645,170	
Community Living Change Fund	239,688	41,689	197,999	
Primary Care OOH Funding	139,394		139,394	
Insulin Pumps correction including VAT	69,720	69,720	0	
ASC Nurse Director Support IPC	61,066	48,400	12,666	
Trauma Network Tranche 1 (70%) / Tranche 2 (30%)	36,825		36,825	
PFG School Nursing Tranche 2	166,783			
5				
	133,032		133,032	
Medical Assisted Treatment Standards	55,052		55,052	
Psychological Therapies	55,923		55,923	
Inequa 278,737				
Care at Home Funding	417,896	151,671	266,225	
Multi Disciplinary Teams	84,000	40,000	44,000	
Interim Care	229,123	25,968	203,155	
General Reserves - Service Transformation & Estates	2,925,789	75,720	2,850,069	
General Reserves - Social Work Budget Gap 2023/24	630,000	630,000		allocated to cover Year End SW Budget Gap
Social Work Workforce	103,990	65,000	38,990	•
Nurse Director Support for Care Homes	62,386	05,000	62,386	
GDS element of the Public Dental Service				
	278,500	101.000	278,500	
Hospital at Home Project	250,000	101,000	149,000	
Learning Disability Health Checks	37,640	00.040	37,640	
Mental Health after Covid Hospitalisation - Long Covid	26,348	26,348	0	
Recovery Children's Oral HIth & Dent(Childsmile)	10,827		10,827	
		0.500.000		allocated to cover Year End NHS Budget Gap and £
General Reserves - 23/24 Budget Gap Health	3,500,000	3,500,000		return to NHS Highland
General Reserves - Estates Projects	1,000,000	15,100	984,900	
General Reserves - Hospital Bed Replacement Programme	212,200	212,200	0	
General Reserves - Prevention Programme	600,000		600,000	
General Reserves - Transformation Reserve	229,972		229,972	
Total	16,990,533	6,280,122	10,710,411	
Held by NHS	11,884,231	5,195,770	6,688,461	
Held by Argyll & Bute Council	4,979,743	1,023,461	3,956,282	
Held by Both	126,558	60,891	65,667	
Total	16,990,533	6,280,122	10,710,411	
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